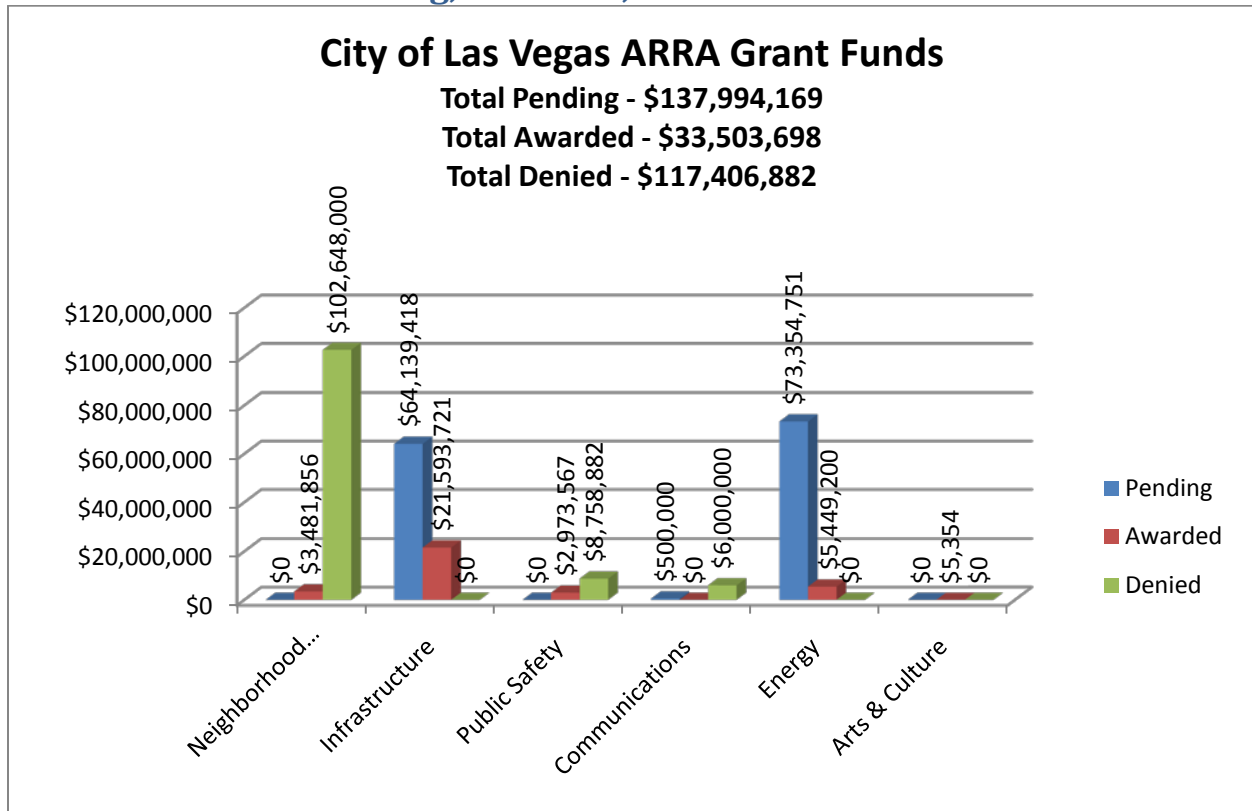


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• **ARRA Grants - What they Fund**

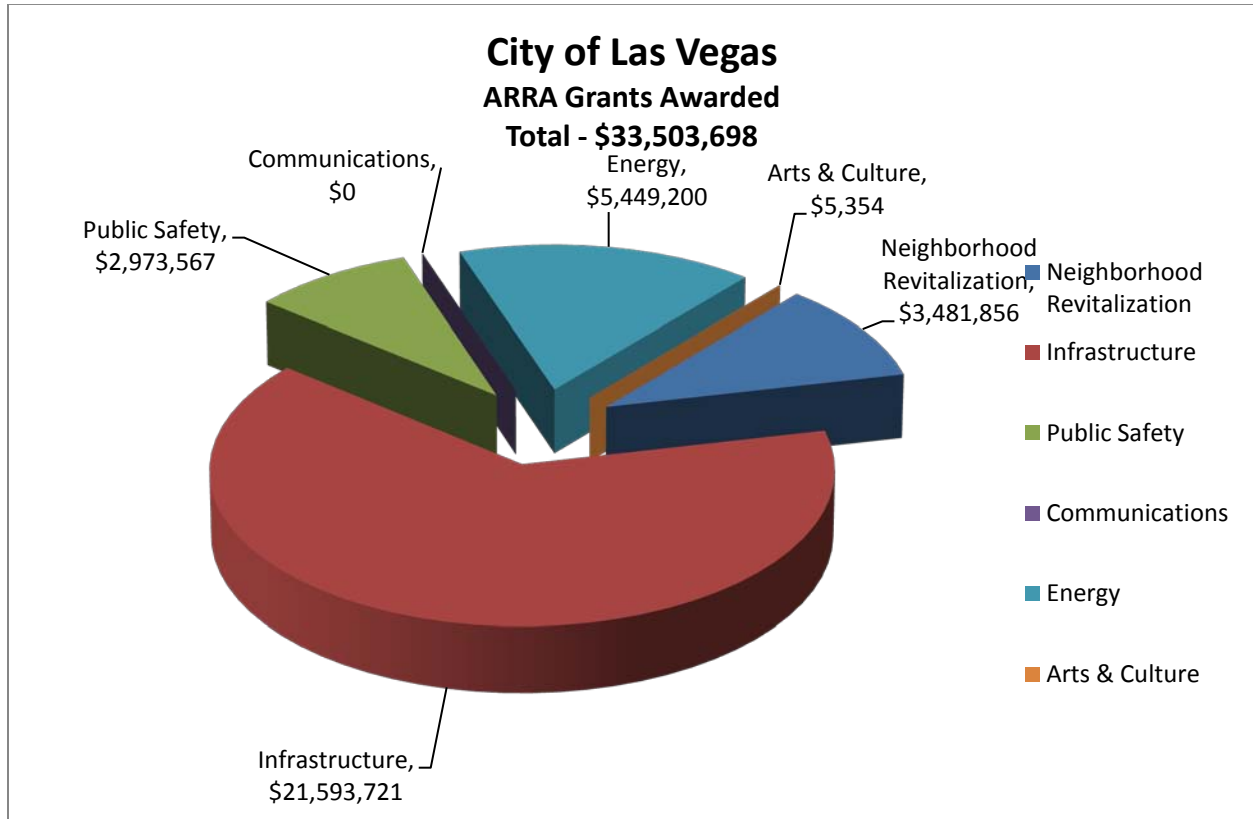
- ARRA monies general fund three categories: infrastructure, services, and jobs. ARRA monies received by the City of Las Vegas predominantly fund services and infrastructure.
- Many of the services are contracted out by the City, including the HPRP homeless prevention services, ASED Bilingual Education Programs, and the paving funded by the NDOT monies.
- There have been no competitive or discretionary ARRA grants awarded; All but one of the grant awards to the City of Las Vegas have been formulaic or entitlement funds.

• **ARRA Grants - Pending, Awarded, Denied**



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• **ARRA Grants Awarded**



• **ARRA State Pass-Through Grant Awards**

Grant Name	Amount Awarded	Agency	Coordinating Department	Status	Amount Encumbered
Sustaining Nevada's Arts Programs (SNAP)	\$5,354.00	Nevada Arts Council	Office of Cultural Affairs	Not Started	\$0.00
Transportation Infrastructure Awards (NDOT)	\$10,160,952.00	Nevada DOT	Public Works	In Progress	See Project List Below

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○ **NDOT Detail**

Stewart Avenue Reconstruction	\$1,035,262.23	Bid was Awarded 2/3/10 at the City Council Meeting
Durango Drive Overlay	\$566,360.00	
Lamb Boulevard Overlay	\$1,008,792.00	Notice to Proceed Issued 1/19/10; Contract Award on 2/18/10 City Council Agenda
Hills Center Drive Overlay	\$1,054,673.00	
Alexander Boulevard Overlay	\$830,638.00	
Traffic Package 7	\$1,956,952.00	Construction scheduled to begin April 2010
Traffic Package 7a	\$942,000.00	
Rainbow Boulevard Overlay	\$1,930,357.00	

● **ARRA Federal Grant Awards**

Grant Name	Amount Awarded	Agency	Coordinating Department	Status	Amount Encumbered	Comments
Energy Efficiency and Conservation Block Grant (EECBG)	\$5,449,200.00	Department of Energy	Planning & Development	Started	\$726,852 (current amount permitted to be spent)	Multiple Projects funded through this Grant
Homeless Prevention and Rapid Re-Housing Program (HPRP)	\$2,105,118.00	HUD	Neighborhood Services	Started	MOU was executed and program has begun	No payment requests have been processed yet
Community Development Block Grant - Recovery (CDBG-R)	\$1,386,738.00	HUD	Neighborhood Services	Not Started	\$0.00	RFP Specifications pending Purchasing approval; 2 city employees will be retained under this grant
Byrne Justice Assistance Grant (JAG)	\$2,973,556.44	DOJ	Office of Administrative Services	Started	\$83,072.64 has been drawn down (as a reimbursement)	3.76 Full-Time Equivalent (FTEs) employees. 322 individuals received services from this grant.
Byrne Justice Assistance Grant (JAG) - CLV as the Fiscal Agent	\$4,584,650.00	DOJ	Office of Administrative Services	Not Started	\$0.00	No requests for reimbursements have been received from sub-grantees at this time.

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- **ARRA Bond Funding**

To date, the total potential funding obtained through ARRA Bonds is estimated at \$185,320,414. Of these, four ARRA bond sources have been identified and proposals submitted, as follows:

- **ARRA Federal Bonds Funding**

- **\$174,500,000 – Build America Bonds and Tax Credits**
 - 25% of Interest subsidy direct to Bondholder
 - 35% of Interest subsidy direct to the city
 - City should realize \$100,571,647 in debt reduction
- **\$5,845,921 – Qualified Energy Conservation Bonds**
 - 70% Tax Credit to bondholder
- **\$4,974,493 – New Clean Renewable Energy Bonds**
 - 70% of Interest Subsidy to bondholder
- **Recovery Zone Economic Development Bonds - City not eligible**
 - \$225M allocated to the State
 - 45% of Interest subsidy to Bondholder

- **ARRA Prospective Funding**

The ARRA Grant Committee continually tracks ARRA funds that may benefit the City of Las Vegas. The most recent ARRA funding opportunities to be monitored include the following.

- **Jobs Bill – Currently includes \$15 billion for job stimulus**

- The Jobs Bill was previously structured with \$85 billion to create jobs, but as of February 10, 2010, was reduced to a \$15 billion dollar bill that removes both Democratic and Republican priorities from the bill.
- As part of the 2010 Legislative Manual, the City has included a request that the Jobs Bill include funds for operation of municipal governments in addition to the originally targeted groups of public safety and parks.

- **Economic Development Administration EDA Recovery Act Funding**

- Grant deadline is June 30, 2010; it was previously reviewed for Union Park but specific grant requirements precluded participation.
- This grant was reviewed again this week, with contact with the EDA representative, who stated that there are currently no EDA funds. There are rumors of a second round of EDA grants, but nothing is confirmed at this time.

- **ARRA Grant Opportunity Tracking**

- Current ARRA grant opportunities relate primarily to the Department of the Interior, National Institutes of Health, and the Agency of Health Care Research and Quality. The City does not qualify for any of the current opportunities available.

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- **ARRA State Pass-Through Grant Award Detail**

Nevada Arts Council – Sustaining Nevada’s Arts Programs (SNAP) Competitive Grant – \$5,354 (Office of Cultural Affairs)

- Funds will pay for one part-time instructor for the Youth Arts Program that serves at-risk youth at the Spring Mountain Youth Camp through a Cirque du Soleil Outreach program.
- No funds are yet expended; this grant will pick-up the costs of this position when the OCA budget is completely expended

Nevada Department of Transportation Grants Transportation Infrastructure Awards, CFDA #20.205 - \$10,160,952 (Public Works)

- The **Stewart Avenue Reconstruction Project** (\$1,035,262.23 out of the approved bid of \$1,562,000) provides full reconstruction of the roadway of Stewart Avenue between Main Street and Las Vegas Boulevard, including improvements to the existing sidewalk and curb ramps to meet current ADA standards.
 - Awarded February 3, 2010 at the City Council meeting (Agenda Item 22)
- The **Durango Drive Overlay** (\$566,360), **Lamb Boulevard Overlay** (\$1,008,792), **Hills Center Drive Overlay** (\$1,054,673), **Alexander Boulevard Overlay** (\$830,638) repaving projects consist of 1” mill and overlays of the existing roadways to extend pavement life. The projects will also make improvements to the existing sidewalk and curb ramps to meet current ADA standards.
 - Notice to Proceed was issued January 19th; the projects are now incurring costs
 - Contract award is expected February 18th, with a Notice to Proceed for construction expected to be issued on February 22nd

Final bids came in under budget, allowing for the following project to be included:

- The Traffic Signal Improvement projects funded through ARRA monies include:
 - **Traffic Package 7** (\$1,956,952) located at the following intersections: Washington/Comstock, Rampart/Hillpointe, Rancho/Palomino, Vegas/Pueblo Vista, and Durango between the 215 Beltway and Elkhorn on the median islands;
 - **Traffic Package 7A** (\$942,000) located at the following intersections: Bonanza/Tonopah and Sahara/Durango; and
 - The **Rainbow Boulevard Overlay** (estimated at \$1,930,357) from Smoke Ranch Road to Gowan Road
 - These projects are scheduled to begin construction in April 2010

Other projects will also be included if actual project budgets come in under projections.

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- **ARRA Federal Grant Award Detail**

Department of Energy, Energy Efficiency and Conservation Block Grant, CFDA# 81.128 - \$5,449,200 (Planning & Development)

The this award funds the City of Las Vegas Energy Efficiency Program's Energy Efficiency and Conservation Strategy (EEC&S) in order to reduce fossil fuel emissions; reduce total energy use of eligible entities; and improve energy efficiency in the building sector, the transportation sector, and other appropriate sectors while creating jobs. All funds are leveraged with City of Las Vegas Green Building Special Revenue Funds, other grants, and community partnerships.

Programs and projects that have been "awarded" funding

- \$4,150,000 for the **City Facilities Solar Covered Parking Project** with a total of 950kW of solar covered parking projects distributed throughout the six Council Wards of the city
- \$780,000 for the **City Energy Efficiency Program Facilities Retrofits Project** to help fund energy efficiency improvement retrofits to equipment such as indoor/outdoor lighting; HVAC equipment; temperature control systems; ventilation systems; special systems (elevators, etc.); water consuming systems; and building envelope
- \$269,200 for the **Community Energy Efficiency Programs HomeFree Nevada Energy Audit/Retrofit Rebates Program** for rebates of up to \$1,000 per home to homeowners that complete the audit and minimum retrofits according to HomeFree Nevada program standards
- \$175,000 for the **Community Energy Efficiency Programs Green Chips Revolving Loan Fund** to help provide energy audits and retrofit to 125 homes, four small commercial buildings, and six non-profit buildings within the City of Las Vegas
- \$75,000 for the **Community Energy Efficiency Programs UNLV Community Education Project** to develop an outreach program that highlights the importance of renewable energy, energy efficiency, and conservation

Total EECBG funds awarded and allocated: \$5,449,200

- Total funds received and permitted to be expended: \$726,852 (\$226,852 in personnel; \$250,000 in contracts; and \$250,000 in other direct costs)
- National Environmental Policy Act (NEPA) Requirements and Subcontract/Sub-grant approval conditions are currently being addressed so that the remaining funds will be released and permission granted to expend to remaining funds
- No subcontracts or sub-grants have been awarded by the City
- Preparatory activities funded by the City are complete and include development of manuals, site analysis, energy audits, pricing, evaluations, liaison and networking with community partners, formalization of organizations, and logistics

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**Department of Housing and Urban Development (HUD), \$3,481,856 -
(Neighborhood Services)**

**CFDA #14.257 - Homeless Prevention and Rapid Re-Housing Program (HPRP)
(\$2,105,118)**

The City of Las Vegas HPRP provides financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness become quickly re-housed and stabilized. The HPRP will assist households whose income is at or below 50% area medium income for up to 18 months. The financial assistance is limited to short term rental assistance (3-months) and/or medium term rental assistance (4-18 months). The family income will be evaluated every three months and upon reaching 51% of AMI, the family is no longer eligible for HPRP funding.

- The City of Las Vegas was allocated \$2,105,118 in HPRP funds pursuant to the HUD Agreement dated July 31, 2009, signed by the City on August 3, 2009
- No jobs have yet been created and retained; however, once the program is ready for operation, it will retain one full time position
- The required Memorandum of Understanding was executed between Neighborhood Development (as the responsible party for the funds) and Neighborhood Initiatives (as the service provider of the project) has been completed; to date, no payment requests have been submitted

**CFDA #14,253 - Community Development Block Grant – Recovery (CDBG-R)
(\$1,386,738)**

Two projects are funded through the CDBG-R:

- The **Bike Lanes - Ward 5 Project** (\$100,000 from CDBG-R plus an additional \$10,000 from the Bikes Belong Grant) will create permanent bike lanes along over four miles of existing roadway. This will create a safer transportation corridor and promote alternative modes of transportation. The project will cover the following streets: Washington from Rancho Drive to Bruce Avenue (3 miles); Vegas Drive/Owens from Rancho Drive to Martin Luther King Blvd. (1 mile)
 - The specifications for this project are currently in Purchasing awaiting approval to go out for bid in the next three weeks
- The **Solar Covered Carports Project** (\$1,286,738) includes installation of solar panels at the Natural History Museum, 900 Las Vegas Blvd - 64 covered spaces, 101KW saved; Stupak Community Center, 231 Boston Avenue - 34 covered spaces, 54KW saved; Fire Station #10, 1501 S. Martin Luther King Blvd - 24 covered spaces, 38KW saved
 - Contracts for two solar carports (the Natural History Museum and Stupak Center) are in process
 - Two city employees are being retained under this grant

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Department of Justice, Bureau of Justice Assistance ARRA Byrne Justice Assistance Grant (JAG), CFDA #16.804 - \$7,558,206 (Office of Administrative Services): Funds Multiple CLV Department and External Jurisdiction Programs

City of Las Vegas Programs (\$2,973,556.44)

- Leisure Services Senior Citizens Law Project (\$593,975.78)
 - .15 FTEs created
 - \$1,346 in expenditures for employee wages
- Municipal Court Alternative Sentencing and Education Services (ASED) Bilingual Support Program for Spanish speaking clients, Judicial Enforcement Team (JET) Program staff to promote payment of fines and fees, and technology improvements to speed up the front counter services (\$1,140,171.84)
 - 3.61 FTEs created (ASED and JET)
 - 737 services provided to 274 clients (through the ASED Bilingual Support Program)
 - \$42,413.32 in revenues collected (through the JET Program)
 - \$49,956.08 of ARRA funds expended (employment costs)
- Neighborhood Services and Detention & Enforcement serve indigent inmates upon release through homelessness services to prevent recidivism. (\$420,100.00)
 - Three clients received assistance in the October-December 2009 quarter (\$800).
 - 21 outreach activities conducted
 - \$800 of ARRA Funds expended (services provided)
- Detention & Enforcement is providing HIV/AIDS education and medications to indigent inmates to prevent the spread of the disease and improve inmate health. (\$592,492.53)
 - 24 indigent inmates received HIV medications and educational outreach (\$28,367.84)
- The City Attorney is funding witness supportive services (food and phone cards) and training supplies for marksmanship for investigators as required to maintain POST certification (\$30,000.00)
 - 197 McDonald's food gift certificate booklets were purchased to be given to victims of crime who are dislocated or in financial straits due to their victimization (McDonald's was selected as they provide breakfast, lunch, and dinner and are easily available throughout the valley); the total cost was \$996 of the \$4,500 budgeted for Year 1
 - Investigator marksmanship certification supplies were purchased; the total cost was \$1,201.78 of the \$3,000 for Year 1
- The Office of Administrative Services and the Department of Finance fund required travel and two part-time employees for grant administration (\$196,926.29)
 - No expenditures at present

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Programs from Sub-Grantee Jurisdictions (\$4,584,650)

- Metro (as the only CLV sub-sub recipient) and North Las Vegas are funding upgrades to their Motorola RMS and other computer technologies and resources for officers (\$1,400,000)
 - The LVMPD Fiscal Affairs Committee approved this award in mid-December 2009; no activities or expenditures were done during the October-December quarter
- City of North Las Vegas Police Department is funding one .5 FTE and upgrading two obsolete software systems used by the police department (\$1,139,638)
 - The .5 FTE came completely online in December; a total of \$6,048.00 has been expended on this project
- Henderson is creating their own DUI/Drug Toxicology laboratory due to the loss of services by Quest Diagnostics, pending approval from the DOJ for the program scope and budget modifications (\$502,113)
- Mesquite will be purchasing officer equipment, upgrading technology in their courtrooms, and hiring part-time staff, pending approval from the DOJ for the program scope and budget modifications (\$321,949.70)
- Clark County will hire a District Attorney to focus on child crimes, specifically vice-related crimes; and fund four sub-sub recipients of their own: the Southern Nevada Gang Task Force, Nevada Child Seekers, the Clark County School District Summer School Diversion Program, and Project REAL (Relevant Education About the Law) (\$1,220,938.85)
 - The DA is finalizing the process to get authority to add the prosecutor position; it was approved at the 2/2/10 County Commission meeting (Item55)
- **General Terminology:**
 - Allocated – general grant funds awarded or assigned to a specific project or program but not yet received by the city
 - Obligated – monies in set amounts that have been assigned to a specific line item expenditure but not formally spent yet
 - Expended – obligated funds that have been spent
 - Received – awarded monies that have been received from the funding agency and that are currently available to expend; often, funding agencies have specific requirements that must be met prior to expenditure and will either limit or not permit funds from being spent until the requirements are completed and approved

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- **ARRA Grant Denials**

The ARRA provides for both competitive and formulaic grant opportunities. In a competitive process there is the possibility that a grant submission could be “Denied” by the granting Agency. The City of Las Vegas has received grant denials totaling \$8,758,882. The denials are as follows:

- **State Pass-Through Grant Denials**

- Nevada Department of Public Safety - \$116,510, submitted by Detention & Enforcement for the Indigent Inmate HIV Medication Program
- Nevada Department of Public Safety - \$450,871, submitted by Municipal Court for the House Arrest Program
- Office of the Attorney General - \$92,999, submitted by Detention & Enforcement for the Community New Start Discharge Planning Program
- Office of the Attorney General - \$72,771, submitted by the Municipal Court for a Domestic Violence Prevention Curriculum

- **Federal Grant Denials**

- FEMA- \$4,993,995 – Assistance to Firefighters Construction Grant, for construction of the fire station at the Emergency Operations Center, submitted by the Las Vegas Fire & Rescue
- HUD - \$102,648,000 – Neighborhood Stabilization Funds II, submitted by Clark County for the consortium that included Clark County, and the cities of Las Vegas, North Las Vegas, and Henderson
- Department of Commerce - \$6,000,000 – Broadband Technologies Opportunities Program (BTOP), submitted as a consortium grant by the Urban League
- Department of Justice - \$1,823,736 - ARRA Byrne-Justice Assistance Grant: Competitive Solicitation, submitted by Leisure Services Senior Citizen Law Project
- Department of Justice - \$1,207,999 –ARRA Byrne-Justice Assistance Grant: Competitive Solicitation, submitted by Municipal Court